

WARD MEADE INFRASTRUCTURE PRIORITIES 2010-2011

Priority Level	Project	Infrastructure Type	Existing	Strategy	Planned		Estimated Cost	Available CIP Funding		
					2010	2011		2010	2011	Total
								\$514,000.00	\$887,000.00	\$1,401,000.00
1	400-500 Buchanan St.	street	Asphalt	Mill & Overlay	X		\$55,000.00	\$459,000.00	\$887,000.00	\$1,346,000.00
	400-500 Fillmore St.	street	Asphalt	Mill & Overlay		X	\$55,000.00	\$459,000.00	\$832,000.00	\$1,291,000.00
	400-500 Taylor St.	street	Asphalt	Mill & Overlay		X	\$55,000.00	\$459,000.00	\$777,000.00	\$1,236,000.00
2	400 Buchanan-Clay	alley	Concrete	Concrete	X		\$60,000.00	\$399,000.00	\$777,000.00	\$1,176,000.00
	400 Clay-Fillmore	alley	Concrete	Concrete	X		\$60,000.00	\$339,000.00	\$777,000.00	\$1,116,000.00
	400 Fillmore-Western	alley	Concrete	Concrete		X	\$60,000.00	\$339,000.00	\$717,000.00	\$1,056,000.00
	400 Western-Taylor	alley	Concrete	Concrete 1/2 block		X	\$45,000.00	\$339,000.00	\$672,000.00	\$1,011,000.00
	400 Clay St. (540 ft.)	curb / gutter	Stone	Concrete-Match Existing Stone 60%	X		\$40,500.00	\$298,500.00	\$672,000.00	\$970,500.00
	400 Western (540 ft.)	curb / gutter	Stone	Concrete-Match Existing Stone 60%		X	\$40,500.00	\$298,500.00	\$631,500.00	\$930,000.00
	400 Clay St. (450 ft.)	sidewalk	Brick	Repair Brick (As Needed)		X	\$50,000.00	\$298,500.00	\$581,500.00	\$880,000.00
	400 Fillmore St. (450 ft.)	sidewalk	Brick	Repair Brick (As Needed)		X	\$50,000.00	\$298,500.00	\$531,500.00	\$830,000.00
	400 Western Ave. (450 ft.)	sidewalk	Brick / Concrete	Concrete	X		\$20,000.00	\$278,500.00	\$531,500.00	\$810,000.00
3	500 Buchanan-Clay	alley	Concrete	Concrete	X		\$60,000.00	\$218,500.00	\$531,500.00	\$750,000.00
	500 Clay-Fillmore	alley	Concrete	Concrete 3/4 block	X		\$45,000.00	\$173,500.00	\$531,500.00	\$705,000.00
	500 Western-Taylor	alley	Concrete	Concrete		X	\$60,000.00	\$173,500.00	\$471,500.00	\$645,000.00
	300 Quinton-Clay	alley	Concrete	Concrete		X	\$70,000.00	\$173,500.00	\$401,500.00	\$575,000.00
	300 Western-Taylor	alley	Concrete	Concrete		X	\$70,000.00	\$173,500.00	\$331,500.00	\$505,000.00
	500 Clay St. (270 ft.)	curb / gutter	Stone	Concrete-Match Existing Stone 30%	X		\$21,000.00	\$152,500.00	\$331,500.00	\$484,000.00
	500 Western (540 ft.)	curb / gutter	Stone	Concrete-Match Existing Stone 60%		X	\$40,500.00	\$152,500.00	\$291,000.00	\$443,500.00
	300 Clay St. (225 ft.)	sidewalk	Brick	Repair Brick (As Needed)		X	\$30,000.00	\$152,500.00	\$261,000.00	\$413,500.00
	500 Clay St. (360 ft.)	sidewalk	Brick / Concrete	Concrete (East Side)	X		\$20,000.00	\$132,500.00	\$261,000.00	\$393,500.00
	500 Fillmore St. (240 ft.)	sidewalk	Brick / Concrete	Concrete (East Side)	X		\$15,000.00	\$117,500.00	\$261,000.00	\$378,500.00
	500 Western Ave. (450 ft.)	sidewalk	Brick / Concrete	Concrete (East Side)	X		\$20,000.00	\$97,500.00	\$261,000.00	\$358,500.00
		1100 3rd St. (south side)	sidewalk	Brick	Repair Brick (As Needed)		X	\$40,000.00	\$97,500.00	\$221,000.00
	1100 3rd St. (north side)	sidewalk	Brick	Repair Brick (As Needed)		X	\$40,000.00	\$97,500.00	\$181,000.00	\$278,500.00
Sub Total							\$1,122,500.00			
	Design		8.0%					\$33,320.00	\$56,480.00	\$89,800.00
	Construction Inspection		6.0%					\$24,990.00	\$42,360.00	\$67,350.00
	Construction Staking		4.0%					\$16,660.00	\$28,240.00	\$44,900.00
	Engineering/Legal Administration		1.5%					\$6,247.50	\$10,590.00	\$16,837.50
	Interim Financing on GO Bonds		7.0%					\$29,155.00	\$49,420.00	\$78,575.00
	Contingency		6.0%					\$24,990.00	\$42,360.00	\$67,350.00
Total Cost			32.5%				\$1,487,312.50			
Remaining Funding Available								-\$37,862.50	-\$48,450.00	-\$86,312.50

* Street mill & overlay projects include driveway approaches

* Curb & Gutter estimates involve salvaging existing stone if possible and replacing with concrete what cannot be salvaged

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SORT Primary area

SORT Secondary area